

BEMCO HYDRAULICS LIMITED

(CIN: L51101KA1957PLC001283)

Udyambag, Industrial Estate Belgaum- 590 008

**UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-JUNE-2015****PART I****Statement of standalone Un-Audited Financial Results for the Quarter ended 30-June-2015**


(Rs. in Lacs)

SL NO	PARTICULARS	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended in the previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		30-June-15 Un-Audited	31-Mar-15 Audited	30-June-14 Un-Audited	30-June-15 Un-Audited	30-June-14 Un-Audited	31-Mar-15 Audited
1	Income From Operations						
	a) Net Sales/income from operations (Net of Excise Duty)	218.93	1,152.55	763.84	218.93	763.84	3,608.34
	b) Other Operating Income	8.45	25.88	10.77	8.45	10.77	57.97
	Total income from operations (Net)	227.38	1,178.43	774.61	227.38	774.61	3,666.31
2	Expenses						
	a) Cost of Materials Consumed	146.26	493.16	404.67	146.26	404.67	1,804.68
	b) Purchases of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of Finished goods, work-in-progress and stock-in-trade	31.06	258.92	(34.02)	31.06	(34.02)	189.75
	d) Employees benefit expenses	142.70	201.86	128.50	142.70	128.50	660.24
	e) Depreciation and amortization expenses	31.11	42.64	30.22	31.11	30.22	131.37
	f) Other Expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)						
	i) Manufacturing Expenses	10.32	47.96	39.30	10.32	39.30	169.90
	ii) Freight & Transportation	4.24	17.60	17.54	4.24	17.54	62.83
	iii) Travelling & Conveyance	18.67	29.11	21.13	18.67	21.13	117.95
	iv) Other Expenditure	63.96	40.44	69.53	63.96	69.53	247.22
	Total	97.19	135.11	147.50	97.19	147.50	597.90
	Total Expenses	448.32	1,131.69	676.87	448.32	676.87	3,383.94
3	Profit/(loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	(220.94)	46.74	97.74	(220.94)	97.74	282.37
4	Other Income	7.46	93.44	6.66	7.46	6.66	195.16
5	Profit/(loss) before Interest and Exceptional Items (3+4)	(213.48)	140.18	104.40	(213.48)	104.40	477.53
6	Finance Cost	67.27	76.70	88.44	67.27	88.44	329.40
7	Profit after Interest but before Exceptional Items (5-6)	(280.75)	63.48	15.96	(280.75)	15.96	148.13
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	(280.75)	63.48	15.96	(280.75)	15.96	148.13
10	Tax Expenses	-	(213.28)	(5.60)	-	(5.60)	(237.00)
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(280.75)	(149.80)	10.36	(280.75)	10.36	(88.87)
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the Period(11-12)	(280.75)	(149.80)	10.36	(280.75)	10.36	(88.87)
14	Share of Profit/(loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	(280.75)	(149.80)	10.36	(280.75)	10.36	(88.87)
17	Paid-up Equity Share Capital	218.67	218.67	178.67	218.67	178.67	218.67
	(Face value of the Equity Shares each)	10.00	10.00	10.00	10.00	10.00	10.00
18	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	76.21
19	i) Earnings per share (before extraordinary item) (of Rs. 10/- each) (Not annualized)						
	a) Basic	(13.32)	(8.53)	0.58	(13.32)	0.58	(6.91)
	b) Diluted	(13.32)	(8.53)	0.58	(13.32)	0.58	(6.91)
19	ii) Earnings per share (after extraordinary item) (of Rs. 10/- each) (Not annualized)						
	a) Basic	(13.32)	(8.53)	0.58	(13.32)	0.58	(6.91)
	b) Diluted	(13.32)	(8.53)	0.58	(13.32)	0.58	(6.91)

PART - II

A	Particulars of shareholding						
1	Public Shareholding						
	- No. of Shares	5,53,430	5,53,430	4,53,430	5,53,430	4,53,430	5,53,430
	- Percentage of Share Holding	25.31	25.31	25.38	25.31	25.38	25.31
2	Promoters and promoter group Shareholding **						
	a) Pledged/Encumbered						
	No of Shares	-	-	-	-	-	-
	Percentage of Shares (as a % of the Total Shareholding Promoter and promoter group)	-	-	-	-	-	-
	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-	-	-
	b) Non-Encumbered						
	No of Shares	16,33,270	16,33,270	13,33,270	16,33,270	13,33,270	16,33,270
	Percentage of Shares (as a % of the Total Shareholding Promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of the Total Share Capital of the Company)	74.69%	74.69%	74.62%	74.69%	74.62%	74.69%



	PARTICULARS	3 Months Ended	30-June-2015
B	INVESTOR COMPLAINTS	Complaints Received	Pending
	Pending at the beginning of the quarter	Nil	Nil
	Received during the Quarter	1	Nil
	Disposed of during the quarter	1	Nil
	Remaining un-resolved at the end of the quarter	Nil	Nil
Notes :			
1	The above Un-Audited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting. Results were taken on Record By the Board Of Directors at their meeting held on 07-08-2015		
2	The Financial Statements have been prepared in accordance with the Accounting Standards (AS) notified under Company's Accounting Standard Rules 2006.		
3	The Company is in a single Business Segment 'MANUFACTURING OF HYDRAULIC PRESS MACHINES & EQUIPMENTS'		
4	The figures for the Previous year regrouped wherever necessary		
Place: Belgaum		FOR BEMCO HYDRAULICS LIMITED	
Date: 07/08/2015		 Anirudh Mohta Managing Director DIN - 00065302 2, Mohanam, 10th Cross Bhagyanagar BELGAUM- 590 006 Karnataka	